

# Charnwood Scouts AGM Reports

2nd September 2020



[Charnwoodscouts.org.uk](http://Charnwoodscouts.org.uk)

# **CHARNWOOD DISTRICT COUNCIL**

Annual General Meeting on Wednesday 2<sup>nd</sup> September 2020 using the Zoom digital platform.  
7.30pm start

## **AGENDA**

Opening Thoughts –

1. Apologies for Absence
2. Minutes of the AGM held on Thursday 13th June 2019 at the Birstall Golf Club
3. Approval of the amended Constitution for Charnwood District Scout Council
4. Approval of the Reports for the District
5. Approval of the District Accounts and Election of Auditor
6. Adoption of the Reports and Accounts for the Oaks Campsite
7. Approval of the District Commissioner's nomination of District Chairman Trevor Ranson
8. Nomination and Election of District Treasurer Judy Shields
9. Nomination and Election of District Secretary Maureen Shade
10. Approval of the DC's nominations to the District Executive Committee  
    J. Angell, T.Cooper, J. Page, S. Taylor
11. Nomination and Approval of members to the District Executive Committee  
    C. Gulley, P. Cooper, J. Sheridan, N. Whittall
12. Nomination and Election of Members to the County Scout Council J. Yeomans  
S. Taylor
13. Approval of the nomination by the D.C's of Loughborough and Charnwood  
    Districts of the Chairman of the Oaks Campsite Management Committee. Phil Cooper
14. Approval of the District Commissioner's nomination of 3 Representatives to  
    the Oaks Campsite Management Committee T. Fowler, J. Angell, B. Gane
15. The District Commissioner
16. County Guest – Nick Fordyce

# **CHARNWOOD DISTRICT SCOUT COUNCIL**

Minutes of the Annual General Meeting held at The Birstall Golf Club on Thursday 13th June 2019.

**Present** Mr. T. Ranson (Chair), Mr. P. Smith (DC), Mrs. J. Shields (Treas.), Mrs. M. Shade (Sec.), Mr. N. Fordyce (ACC) and 31 members (list attached to filed minutes).

**Apologies** 3 members (list attached to filed minutes)

**Opening Thoughts** Jennie Angell

The approval of the minutes of the Annual General Meeting, held at the Birstall Golf Club on Thursday 21st June 2018, was proposed by Mrs. C. Cooper, seconded by Mr. N. Fordyce and unanimously approved by the meeting.

## **DISTRICT CONSTITUTION**

The meeting approved the current Constitution for Charnwood District.

## **DISTRICT REPORTS**

The Chairman gave a resume of the written reports and thanked all the leaders for their support over the year. Approval proposed by Mr. T. May and seconded by Mrs. A. Murch.

## **DISTRICT ACCOUNTS**

The Treasurer gave a brief explanation of the accounts which had been audited by Mr. Stuart McDonald.

Approval of the accounts was proposed by Mrs. D. Manning, seconded by Mrs. V. Edge and unanimously approved.

The meeting unanimously approved the re-election of Mr. McDonald as auditor for the current year.

## **OAKS CAMPSITE**

These are not yet available but will be checked and approved by the Executive Committee in due course.

## **DISTRICT CHAIRMAN**

The DC said that Mr. T. Ranson has agreed to stand for a further year. The nomination was unanimously approved by the meeting.

## **DISTRICT TREASURER**

The DC said that Mrs. J. Shields has agreed to stand for a further year. The nomination was unanimously approved by the meeting.

## **DISTRICT SECRETARY**

The DC said that Mrs. M. Shade has agreed to stand for a further year. The nomination was unanimously approved by the meeting.

## **EXECUTIVE COMMITTEE**

The DC's Nominations - Mrs. J. Angell, Mrs. T Cooper, Ms. J. Payne and Mr. S. Taylor were unanimously approved by the meeting.

The other nominations – Mrs. J. Sheridan, Mr. N. Whittall, Mr. P. Cooper and Mr. C. Gulley were approved by the meeting.

## **COUNTY SCOUT COUNCIL**

The following nominations were made:

Mr. P. Smith, Mr. T. Ranson, Mrs. J. Shields and Mrs. M. Shade (District Office holders), Mrs. J. Yeomans and Mr. S. Taylor.

These nominations were unanimously agreed.

## **CHAIRMAN – OAKS CAMPSITE MANAGEMENT COMMITTEE**

The meeting gave their unanimous approval of Mr. Ian Mitchell for the coming year.

## **OAKS CAMPSITE MANAGEMENT COMMITTEE**

The DC's nomination of Mrs. J. Angell, Mr. Mr. P. Cooper and Mt. T. Fowler were unanimously agreed.

## **DISTRICT COMMISSIONER**

Mr. P. Smith opened by asking members to raise a glass to those leaders we have lost during the last year.

He named and thanked the members of the Executive Committee, Appointment Panel and the District Team for their help and support over the last 12 months and highlighted the years of service that they have given between them. He said that he has many roles to perform on behalf of the District during the year but that he regards the most important one is saying "Thanks".

He spoke of the work that members have put in to organise all the District events that have taken place for the youth membership which has increased yet again this year.

He gave special mention to Ian Mitchell, Ben Gane and Tyler Fowler for their work at the Oaks Campsite.

Special good wishes were given to the members of 25<sup>th</sup> Leicester - Queniborough Scout Group who are busy organising the building of their new HQ.

Service, Wood Badges and Medals of Merit were presented.

Gifts were given to the District Team and flowers to Mrs. Shields and Mrs. Shade.

He invited all members to take home a rose as a thank you to the person who supports them in their Scouting role.

## **COUNTY GUEST – Mr. N. Fordyce – Deputy County Commissioner.**

Mr. Fordyce said that he reiterated the thanks given by the DC to all members involved in the District.

He was pleased that we have had another successful year and grown our membership.



## **Charnwood District Scouts 2020**

### **Chairman Report**

The year ending of 31<sup>st</sup> March 2020 coincided with the start of social restrictions due to Covid 19. This has subsequently affected a number of activities planned for 2020.

Our accounts for the year ending 31<sup>st</sup> March 2020 show income of £49,989 toward the planned camp to Georgia, again this event was cancelled due to travel restrictions and pandemic control measures therefore the accounts show an unusually high bank balance. It is hoped to hold the camp in 2021 subject to all travel and social distancing rules allowing the activity to go ahead.

Charnwood Scout District was also successful in opening a second Scout Troop within the Rothley Scout Group, allowing access to Scouting for even more young people within the district. Demand continues to increase and waiting lists are still in place throughout most of the district.

The District continues to flourish, during the past year it is encouraging that additional adults are volunteering to help and have joined us in a variety of roles all leading to the provision of a good life experience of learning, fun, adventure and enjoyment for all our young people.

As always our thanks go to all Charnwood District leaders for their time, commitment and energy they give to ensure the success of scouting within Charnwood. There is no doubt that without all the enthusiastic adult members a huge number of young people would be missing out on the adventure and fun packed activities.

Prior to restrictions a number of activities took place, including:

- Beaver 1:1 camp
- District Unihoc
- District Football
- Beavers Sundown trip
- Charnwood International Camp

Activities are all planned to ensure variety, challenge and fun is available for members of all ages and abilities.

Finally a big thank you to all the uniformed leaders, commissioners, committee members and their families throughout the district for all their continuing support.

Trevor Ranson

# BEAVERS

Another year has passed, and we have grown yet again, our colony count nearly grew, and we are still running fantastic programmes for over 380 young people, of which 37% have also gained their chief scout bronze award, which is the highest award anyone can earn in our section, this is a fantastic achievement as we have grown for the 10<sup>th</sup> year running, celebrating the smallest waiting lists in the county.

District events have been very well attended, with our first back in October, where we took 3 coach loads of beavers to Sundown Adventure, everybody had a fantastic day, even the district team had fun jumping on and off all the rides to make the adult ratio's!!

Leap Year extra day was here, and the football tournament was yet again in full flow, we had 244 beavers all playing to win the trophy, which 1<sup>st</sup> Wolds had the pleasure of taking home this time.

We then should have had St Georges funday and Twinlakes sleepover, but due to this year's pandemic these events had to be postponed, but not forgotten

But have no fear, Team Charnwood came up with virtual events – so back in April we had our own St Georges family funday weekend, all ran virtually into many back gardens across the district, and then who could of realised we had so many pirates in the district – well back in June we saw beavers joining in, building rafts and just having great fun – all from the comfort of their back garden.

As you can see, we are the youngest section, but by far are the busiest!

There are still so many more activities for us to complete, and no doubt Charlie Charnwood will be his naughty self, trying to get the Beavers into trouble, but Never Fear, ADC Mr T is there to help!

Id just like to say a big thank you to all the adults that support me in my role, and who knows where the beavers will end up in 2021, As They Say "Watch This Space"



## Charnwood Scouts – Cubs Annual Report 2019/20

Cub packs across the District continued to be very busy and active delivering excitement and adventure. Pack programmes have demonstrated a broad range of activities, delivered with hard work, dedication and commitment by the excellent volunteers across the district

### Census

There are 13 groups across the district with a total of 17 cub packs. At the time of the census we had 368 cubs which is a decrease of 13 cubs on the previous year (3.4% decrease)

### District activities

**Cub Splash (County)** – cub packs from across the district joined other cubs from across the county for an action-packed day of wet and dry activities at the LOPC (outdoor pursuits centre). The event was over 2 days and with Charnwood being well represented over the weekend

**Laser force** – this proved very popular with the cubs and required making 2 bookings over 2 nights to accommodate all the cubs. Attended by over 240 cubs

**District Football** – always a popular event for the cubs. The games were played with great team spirit and sportsmanship with some excellent skills. Well done to East Goscote cubs who were crowned the winners

**Natural History Museum (County)** – This event offered a different experience for the cubs but was met with great enthusiasm. 3 coaches with almost 200 people set off for a day trip to the natural history museum where the cubs explored many different areas that history and the museum has to offer

**St George virtual camp** – due to the pandemic the district hosted a virtual camp for St Georges Day. This saw many cubs across the district join in with lots of fun filled activities and camp either indoors or outdoors whilst on lock down

A massive thank you to all the groups for supporting the district and county events over and above the pack programmes you all put together – your support is vital to making these activities a huge success and wouldn't be possible without you. Thank you to all the leaders and volunteers who give their time for the 'hour a week'

### Silver awards

Congratulations to the many cubs who have achieved silver over the past 12 months, achieved through hard work and determination along with the excellent pack programmes and opportunities provided by leaders to support you all in achieving your awards. Wear your awards with pride and hopefully you can achieve your gold awards in scouts

This is now the 2<sup>nd</sup> full year in my role as ADC cubs. I would like to take this opportunity to say a massive thank you to everyone on the district team and all the leaders and volunteers across the district for all the support you have given to me. It is a pleasure to come out and visit you pack meetings, meet the cubs and to be made to feel so welcome

Yours in scouting

Neil Whittall (ADC Cubs)



**2019/20 year has been fun filled and strange all at the same time. The scout section has had another good year with an increase to 16 troops over the district.**

**We started the Calendar year off with our bi-annual Laser Quest evening at Laser force in Leicester. We had a 2-and-a-half-hour slot packed with constant games, drinks and a whopping 44 pizzas to feed the 100+ scouts and explorers that were taking part. The evening was a great success and an easy night for the leaders, giving them some time to catch up with other groups.**

**Our next event was uni-hoc in late February. We had a manageable 7 teams take part this year which meant that all teams got a good amount of playing time on the pitch. We had extra spare sticks this year which meant we could carry on play even with the odd brakeage. Steve and Wayne helped by refereeing the matches meaning we could have two matches at the same time. Quorn's Team 1 won the tournament.**

**March arrived along with the pandemic! so a few changes to the calendar were made and with that the arrival of Mr T's quiz nights, St George's virtual camp and Pirate fun day. The fun day was a packed 9-5.30 of activities and participating on Facebook. There was a wide range of activities from name generators to treasure hunts and making rafts.**

**The online "camps" and activities have included young people and parents alike and kept the scouting spirit alive whilst we haven't been able to meet these last few months**

**I would like to take the opportunity to thank all the scout leaders, helpers and young leaders for all their hard work again. I am looking forward to another fun filled year ahead.**

**Jess**

**ADC Scouts**



## District Explorer Units Reports for 2019/2020

We continue to operate with 4 Units across the district, maintaining similar overall numbers to previous year. As a result of new leader impetus at QWEST, membership numbers have increased, which has secured the future of the Unit.

All of the Units have taken part in fun and exciting programmes, but as usual, anything involving food and fire is always enjoyed. A huge variety of activities have been provided, across all programme areas. Units have visited the Islamic Centre in Leicester, visited the mayor in Loughborough, made hand-made chocolates, been climbing, playing golf, orienteering, film making, cake baking, the list is endless and exciting.

Several took part in the District Lazerqwest event and a team took part and enjoyed the District Unihoc competition. A large number of Explorers joined the County trip to the Bear Grylls Adventure, where they spent the day taking on various physical and mental puzzles, and of course, the Bush Tucker Trial!!



During the lockdown period, 3 of the Units have been running virtual meetings. Although it's not been ideal, participation has been positive, and those joining in have taken part in a range of fun and different activities. They have made contact and joined a couple of virtual meetings with a Scout Group from Hermanus in South Africa. This opportunity and experience has only arisen as a result of lockdown, so there are some positives to take.

The Young Leader training sessions have been successful and well supported, with a number of Young Leaders obtaining their YL Belt Buckles. These are our future Leaders, and it's pleasing to see the enthusiasm they bring.

### Oaks in Charnwood campsite

Explorers from V4, QWEST and Pandamonium, joined together over 2 successful work weekends at the campsite. These weekends proved extremely beneficial for all. It's pleasing to note, the explorers are being welcomed to help, and the campsite continues to benefit from the friendlier approach.

Works have included redecoration of the crew accommodation, helping construct the new campsite gateway, clearing overgrown areas and painting.

The work weekends are not all about work though, one of the Friday nights was Burns Night, complete with haggis, neeps and tatties, Ironbru and the obligatory Explorer v Leader Just Dance challenge.

### Camps

In August 2019, 6 of our Explorers had an amazing experience at the 24<sup>th</sup> World Scout Jamboree in West Virginia, USA.

Nearer to home, Pandamonium Explorers enjoyed a great weekend at Wells next the Sea, taking in the sandy beach, a seal trip and of course, crabbing at the quayside.

22 explorers from V4 and Pandamonium attended a truncated Charnwood 2019 jamboree, where they played host to 11 Scouts and their Leader, from Berlin in Germany. Despite the challenging weather, the group bonded really well, and it was very pleasing to see all getting along and learning from each other. Despite the early closure of the event, we managed to host our visitors at the Oaks campsite and arranged a joint day out in Nottingham. The week was finished off with a family Pizza night at Syston, which was enjoyed by all.

Several Explorers joined in with the District Virtual St Georges Day camp, posting photos of themselves, and a number enjoyed the recent Explorer Virtual Sleepover camp.



## Charnwood international camp to Georgia (well very nearly) report 2019/2020

11 leaders and 43 scouts and explorers were getting really excited prepared for the camp and experience of their lifetime. Campers were pretty much fully paid up, flights all booked and partially paid for.

Three leaders in June 2019 had spent three nights in Georgia looking around the three sites we would be staying at. Rustavi scout campsite, the brand new river camp in the Caucasus mountains and Batumi our final stop on the Black Sea. From home to Georgia and back to home was 76 hours and around 34 of those hours were spent travelling including an 8 hour taxi ride for £60 from Rustavi to Batumi after finding no evidence the night train that we intended to catch was actually running! The campsite at Rustavi was very impressive with a lot of brand new activities and fairly new accommodation, ideal for our scouts and explorers to acclimatise and get to know each other.



The new river camp in the Caucasus mountains was still being built but we were assured that it would be finished by the end of the summer well ahead of next years camp(2020). The scenery and surroundings were fantastic and gave a good flavour of Georgian life and countryside, perfect for a base to explore the area.



Back to Rustavi for the night and then an early morning start for our 8 hour taxi ride to our third camp location Batumi on the Black Sea coast. The old town and seaside area was perfect to give everyone some free time at the end of the camp with many attractions and places to visit.



Unfortunately like so many other plans this year we decided to delay our Georgian adventure until 2021 following the COVID 19 outbreak showing no signs of slowing down in time to keep everyone safe. Despite the outbreak Georgia with a population of around 4 million people only have to date under 1500 confirmed infections and less than 20 deaths mainly due to an early lockdown and a largely rural population.

Flights were cancelled with eventually a full refund.

All ahead for Georgia 2021 fingers crossed. 🙏🙏🙏

# Leader Training Report

This has been a year of considerable change with respect to training.

As a district, we have provided lots training, both for our young leaders and adult members. Below are some photos from the Programme Planning Training this year. Balloon Chairs was a definite hit with the trainees.



To support the GSLs and new leaders, the district introduced a new training booklet, with an expectation that new leaders would complete Module 1 prior to their appointment. This process never got into fruition due to Covid, but a similar process is expected to be introduced once we fully return to scouting.

In the meantime...

Despite the closure of scouting, the national training team have made numerous changes to the training programme. From September 2020, the following process will be added to POR:

Module 6 has now been incorporated into Module 1. There are separate safeguarding and safety modules to be completed, all of which will count to the initial Getting Started modules.

Exec members also must complete Module 1, safety and safeguarding, as well as a new module on being a Trustee.

The other main change has been with national chasing those leaders who are not completing their training. Getting Started should be completed within 5 months of an appointment. A wood badge must be completed within 3 years. The District Commissioner can in exceptional circumstances extend these times by a month, but they can apply conditions during this extension period.

Emails from Gilwell have been sent suspending leaders who are not compliant with their training this will continue. Unbelievably, nationally, on average 20% of leaders are not compliant, Charnwood as a district has an average of 1.5%, so well done everyone and a special thank you to all the GSLs and Training Advisors that have supported adult members and me along the way. Compared to other districts, Charnwood's training picture is well on track, so we should be proud of ourselves.

Finally, several of the district team and GSLs have completed their Risk Assessment training ready for the re-opening of scouting. Bear with us as we steer through these challenging times, as ever, we are here to support you through the process.

As we return to scouting, stay safe and continue the good work.

Yours in Scouting

Jacqui

LTM Charnwood District Scouts

## **The Oaks Campsite Annual Report**

Dear all, I have great pleasure in reporting back to you on what has been another fantastic and busy year again at the Oaks with many young people experiencing the activities and the fabulous setting and facilities we have here.

### **Head Warden Search**

We are still in the process of searching for a Head Warden. 2019 was led by members of The Oaks Management Team who shared the role and responsibilities normally attributed to the Head Warden.

### **What has been happening over 2019?**

- Working with the Woodland Trust – We have had some great collaborative sessions with our neighbours who look after the Clarkes old residence – With some good meetings we have managed to secure our rightful access to the top road which the trust had closed. Our staff was invited to spend a few hours one evening to visit the old house and to learn about the great work undertaken by the Woodland Trust.
- Improvements to the Clarke Hut – we now have a wonderful new floor in the Clarke hut improving the facilities and comfort for our young people. We also took advantage of the flooring contractors who kindly helped with new carpet tiles in our staff service room.
- Our wardens with the help of Charnwood Explorers painted and decorated the Staff Room.
- We have improved and upgraded some of our key activities – Archery & Climbing
- We have also with the help of the Explorers replaced our site field entrance with a brilliant new entrance displaying the hand made Acorns from our groups
- We had a difficult year with the weather with damage to our access road – fortunately with the help of our neighbour Keith Cook we will have the road back to normal again.
- Loughborough University Scouts and Guides Club – Scogui - Scogui attended on a number of weekends and focussed their attention on our Jungle Trail. They did an amazing job helping to improve and repair some of the activities and they also left a legacy by creating their own activity which now features within the trail.
- We have completed the pathway between the toilet block and the site office – the old slabs have been replaced with a new concrete floor removing all the trip hazards.
- Prit Kitching has done an amazing job with the shop and has introduced a reduced sugar range of treats along with some great new branded gifts.
- We featured on BBC Radio Leicester's treasure hunt
- We have been looking after our ancient woodland – clearing down holly, ditching and we have trained up a couple of our members of staff in the skill of dry stonewalling.

**Oaks Staff** - Without the help and the dedication of the Oaks Staff who give up their free time as volunteers many young people around the county and further afield would not get the opportunity to experience this wonderful site in the heart of Leicestershire. Our staff and helpers play a massive role in Scouting and their help and dedication will have a lasting impression on all the youngsters who enjoy taking part in the activities we have to offer here at the Oaks.

### **Camper Nights**

We had a decline on the number of camper nights compared to 2018, despite lowering the camper fee's for our districts and offering evening / day visitor for free, we have not improved on the numbers compared to previous years. We have taken in consideration that many groups were attending Charnwood 2019 which tends to impact on our figures.

Accounts Summary (final, audited full accounts will be available at the Oaks AGM in September)

We are pleased to say that we have finally moved accounts from HSBC and all of our finances are now with Barclays.

Income and Expenditure Account for the year ended 31st December 2019

	General Funds	Restricted Funds	Total	Previous Year Total
	£	£	£	£
Income	40102	0	40102	46401
Expenditure	491673	0	49163	50569
Surplus/Deficit for the Year			-9061	-4168

This was another year of making improvements and investments in the facilities on site – laying water, electricity and communications cable to the workshop, new mattresses in the bunk rooms, replacing worn climbing equipment and resurfacing the path between the old and new buildings. This means the year ends with less funds than the previous year, but still leaves us with a healthy bank balance.

**Ian Mitchell** (Mitch) – Chairman



**CHARNWOOD DISTRICT SCOUT COUNCIL****Receipts for the year ended  
31 March 2020**

	This year General Funds	Prepayments	This Year Total	Previous Year Total
	£	£	£	£
<b>Membership Subscriptions</b>	£ 42,627	£ -	£ 42,627	£ 43,624
Late payment of 2018 subs	£ -	£ -	£ -	£ 333
Less paid to County Scouts	£ (42,283)	£ -	£ (42,283)	£ (42,820)
	<b>£ 344</b>	<b>£ -</b>	<b>£ 344</b>	<b>£ 1,137</b>

**INVESTMENT INCOME REC'D**

Scout Assoc Investment Service

£ 75	£ -	£ 75	£ 60
<b>£ 75</b>	<b>£ -</b>	<b>£ 75</b>	<b>£ 60</b>

**DONATIONS/GRANTS**

Edith Murphy Charity

£ -	£ -	£ -	£ 966
<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 966</b>

**ACTIVITIES**

Beaver Activities	£ 7,625	£ -	£ 7,625	£ 1,248
District Camp	£ 19,530	£ -	£ 19,530	£ 13,604
Archery & Shooting	£ 17	£ -	£ 17	£ 223
Football/Unihoc Competitions	£ 1,058	£ -	£ 1,058	£ -
Ten Pin Bowling - Scouts & Explorers	£ -	£ -	£ -	£ 1,451
Natural History Museum (Cubs)	£ 3,220	£ -	£ 3,220	£ 2,257
Laserquest Cubs & Scouts	£ 3,370	£ -	£ 3,370	£ -
Swimming Gala	£ -	£ -	£ -	£ 972
Kandesteg Camp	£ -	£ -	£ -	£ 49,078
St Georges Day Camp	£ -	£ -	£ -	£ 5,719
Jungle Sleepover @ Paradise Park	£ -	£ -	£ -	£ 7,855
Raft Race	£ -	£ -	£ -	£ 135
Paintballing	£ -	£ -	£ -	£ 1,770
	<b>£ 34,819</b>	<b>£ -</b>	<b>£ 34,819</b>	<b>£ 84,312</b>

**CHARNWOOD DISTRICT SCOUT COUNCIL****Receipts for the year ended  
31 March 2020 continued****FUND RAISING**

Kandersteg Fund Raising prior year

£ -	£ -	£ -	£ 3,080
<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 3,080</b>

**GEORGIA INTERNATIONAL CAMP**

Camp deposits current year

£ -	£ 46,213	£ 46,213	£ -
-----	----------	----------	-----

Fund-raising

	£ 3,776	£ 3,776	£ -
--	---------	---------	-----

<b>£ -</b>	<b>£ 49,989</b>	<b>£ 49,989</b>	
------------	-----------------	-----------------	--

**SUNDRY RECEIPTS**

Minibus Income	£ 1,640	£ -	£ 1,640	£ 2,132
Hire of Trailer & Camp Equipment	£ 225	£ -	£ 225	£ 480
Sale of Badges/Neckers	£ 492	£ -	£ 492	£ 392
Insurance Claim re Rearsby HQ	£ -	£ -	£ -	£ 2,700
AGM Dinner	£ 463	£ -	£ 463	£ 468
Oaks (payment re defibrillator)	£ -	£ -	£ -	£ 966
	<b>£ 2,820</b>	<b>£ -</b>	<b>£ 2,820</b>	<b>£ 7,139</b>

**Total Receipts for year**

		£ -	
<b>£ 38,058</b>	<b>£ 49,989</b>	<b>£ 88,047</b>	<b>£ 96,694</b>

**CHARNWOOD DISTRICT SCOUT COUNCIL**  
**Payments for the year ended**  
**31 March 2020**

	This Year General Funds	Prepayments	This Year Total	Previous Year Total
	£	£	£	£
<b>DONATIONS/GRANTS</b>	100		100	-
	100	-	100	-

**ACTIVITIES**

Beaver Events	£ 6,200	£ -	£ 6,200	£ 1,024
District Camps	£ 16,744	£ -	£ 16,744	£ 11,769
St Georges Day Camp 2020	£ 660	£ -	£ 660	£ 4,879
Jungle Sleepover - Cubs	£ -	£ -	£ -	£ 7,228
Football/Unihoc Competitions	£ 704	£ -	£ 704	£ -
Ten Pin Bowling - Scouts & Explorers	£ -	£ -	£ -	£ 869
Jambowllree - Cubs	£ -	£ -	£ -	£ 2,107
Laserquest Cubs/Scouts	£ 2,143	£ -	£ 2,143	£ -
Natural History Museum (Cubs)	£ 2,640	£ -	£ 2,640	£ -
Swimming Gala	£ -	£ -	£ -	£ 601
Explorers/Young Leaders Oaks W/end	£ -	£ -	£ -	£ 57
Raft Race	£ -	£ -	£ -	£ 76
Paintballing	£ -	£ -	£ -	£ 1,585
Georgia Camp 2021	£ -	£ 13,225	£ 13,225	
Georgia Fund Raising exps	£ -	£ 522	£ 522	
Kandersteg Camp Expenditure	£ -	£ -	£ -	£ 50,282
	£ 29,092	£ 13,748	£ 42,840	£ 80,477

**ADMIN/ESTABLISHMENT EXPS**

Printing, postage & stationery	569	-	569	293
Meeting Exps/AGM Dinner	1,014	-	1,014	954
Insurance	521	-	521	530
Training		-		61
Gifts/Cards/Flowers		-		281
Repayments to Rearsby Scout Group		-		905
Room Hire	-	-	-	50
	2,104	-	2,104	1,313

**CHARNWOOD DISTRICT SCOUT COUNCIL**  
**Payments for the year ended**  
**March 31 2020**

	This Year General Funds	Prepayments	This Year Total	Previous Year Total
<b>OTHER EXPENSES</b>				
Minibus Expenses	1,816	-	1,816	2,466
Badges & Neckers	1,269	-	1,269	524
Purchase of Defibrillators	-	-	-	1,908
Website costs	419	-	419	-
Trailer Repairs & Testing	-	-	-	133
Equipment Purchases	171	-	171	334
Misc Repairs & Maintenance	143	-	143	399
	3,819	-	3,819	3,106
<b>Total Payments for year</b>	<b>35,115</b>	<b>13,748</b>	<b>48,863</b>	<b>£ 89,256</b>

**CHARNWOOD DISTRICT SCOUT COUNCIL**

**Statement of Assets and Liabilities @ 31.03.2020**

	This Year General Funds	Prepayments	This Year Total	Previous Year Total
	£	£	£	£
<b>MONETARY ASSETS</b>				
<b>Cash, Bank &amp; Investments</b>				
Cash Book	18,847	36,241	55,088	15,729
Scout Investment Service	12,000	-	12,000	12,000
V4 Explorers	2,303	-	2,303	1,279
QWEST	2,026	-	2,026	2,601
X-Treme Explorers	4,110	-	4,110	3,181
Pandamonium Explorers	3,463	-	3,463	3,859
District D of E	7,818	-	7,818	-
<b>Total</b>	<b>£ 50,566</b>	<b>£ 36,241</b>	<b>£ 86,807</b>	<b>£ 38,648</b>
<b>OTHER MONETARY ASSETS</b>				
	-	-	-	-
<b>NON MONETARY ASSETS</b> (Assets for Charity use only)				
	£	£	£	£
Minibus - at valuation	6,000		6,000	6,000
Trailer	500		500	500
	<b>£ 6,500</b>	<b>£ -</b>	<b>£ 6,500</b>	<b>£ 6,500</b>
<b>LIABILITIES</b> (Those due within one year) not yet paid				
	£	£	£	£
	-	-	-	-
<b>ASSETS (monies not yet received)</b>				
Refund of Georgia Airfares	-	7,904	7,904	-
QWEST Subs chq rec,d but not banked due to lockdown	429		429	
	<b>£ 429</b>	<b>£ 7,904</b>	<b>£ 8,333</b>	

**CHARNWOOD DISTRICT SCOUT COUNCIL**

**Receipts & Payments Account  
Summary for year-end 31.03.2020**

	This Year General Funds	Prepayments	This Year Total	Previous Year Total
	£		£	£
Charnwood District Receipts	38,058	49,989	88,047	48,029
Charnwood District Payments V4/Satellite/X-treme/QWEST/Pandamonium	(35,115)	(13,748)	(48,863)	(85,279)
Income over expenditure	982	-	982	(872)
District D of E not previously included in A/cs	7,818	-	7,818	-
	<b>£ 11,743</b>	<b>36,241</b>	<b>£ 47,984</b>	<b>£ (38,122)</b>

**Cash, Bank and similar funds b/f**

General funds b/f from prior year	£ 38,648		£ 38,648	£ 76,773
Income over Expenditure	£ 11,743	£ 36,241	£ 47,984	-£ 38,122
Cheque issued but not presented	£ 175		£ 175	£ -
Adj re rounding	£ -	-	£ -	(3)
<b>Cash, Bank and similar funds c/f</b>	<b>£ 50,566.00</b>	<b>£ 36,241.00</b>	<b>£ 86,807.00</b>	<b>£38,648.00</b>

**Approved by the Trustees and signed on their behalf by;\_**

.....

**(District Chairman)**

**Date.....**

# *DC Report – 2020*



Well this year has certainly made history across every level, and Scouting will be needed even more. As a District we should be there to support all our young people, leaders, exec' members, volunteers and parents through these times.

Our 2019 / 2020 programme started off with the team planning a reduce number of activities to enable groups to grow their own activities and camps. Still offering a 2020 international trip to Georgia, the uptake was fantastic right from the start, and we plan to run this hopefully in 2021.

We had Beaver 1:1 camp, this is always well received, and the majority of groups recruit new adults from this.

2019 summer then turned with heavy rain for days as we saw many groups being towed off and leaving Charnwood 2019 early due to flooding and deep mud. Another history maker.

The Cubs went to Sundown for the day, we then rolled into the district Uni-hoc & football competition.

With the closure of face to face Scouting we have carried on with district Zoom events. A camp, fun day and a virtual campfire on the horizon.

Many groups have been sending out Scout badge work or activities and some have been doing weekly Zoom meetings. I would like to thank all those leaders that have continued to meet or provide Scouting, this has been incredible, not all leaders have been able to do this due to work, family commitments etc. but I thank them too for their home schooling, key worker roles or just keeping in touch with fellow Scouters and members.

The District team and Exec' Committee as usual have been outstanding in these times and have taken this in their stride to ensure we are ready for each stage as we move from Red. Through to Green (soon we hope).

I would like to thank the GSLs / Group Managers, they have had a lot on info' to take on board and relay to their groups and then ensure Risk Assessments and procedures are put into place.

In short Scouting has prepared so many people for so many different situations life throws at us all – you are all amazing and play a part in making Charnwood District a success, without you none of what we do is possible – Thanks!

Here's to making a bigger impact on so many young people's lives going forward.